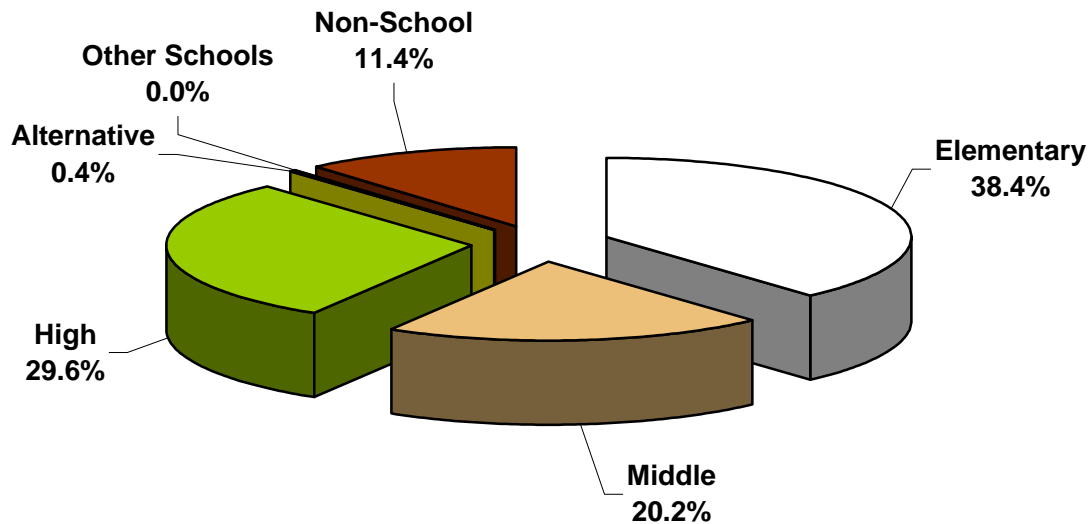
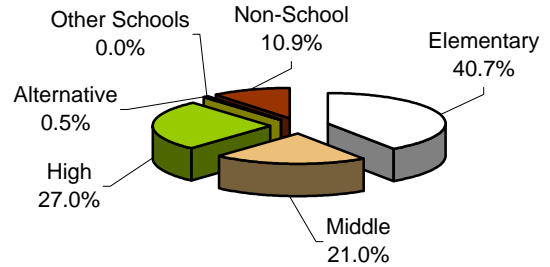


Westerly School District

#8 Total Expenditures By Education Level %-To-Total July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,558	\$12,907,836	\$8,285	38.4%
Middle	815	\$6,770,304	\$8,307	20.2%
High	1,027	\$9,942,241	\$9,681	29.6%
Alternative	20	\$128,764	\$6,438	0.4%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	36	\$3,822,341	N/A	11.4%
Total District	3,456	\$33,571,486	\$9,714	100.0%

2000-36-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.